

Long Beach Transit (LBT)

President and General Manager: Mr. Laurence Jacksor  
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	96
Population	573,734

Service Consumption

Annual Passenger Miles	71,060,857
Annual Unlinked Trips	26,857,877
Average Weekday Unlinked Trips	83,948
Average Saturday Unlinked Trips	50,629
Average Sunday Unlinked Trips	47,072

Service Supplied

Annual Vehicle Revenue Miles	7,721,489
Annual Vehicle Revenue Hours	698,956
Vehicles Operated in Maximum Service	197
Vehicles Available for Maximum Service	242
Base Period Requirement	128

Financial Information

Fare Revenues Earned \$12,589,237

Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$12,589,237
Local Funds	( 40%)	21,795,005
State Funds	( 33%)	17,755,993
Federal Assistance	( 2%)	836,800
Other Funds	( 3%)	1,392,391
Total Operating Funds Expended		\$54,369,426

Sources of Capital Funds Expended

Local funds	( 11%)	\$870,105
State Funds	( 28%)	2,242,514
Federal Assistance	( 62%)	5,014,212
Other Funds	( 0%)	0
Total Capital Funds Expended		\$8,126,831

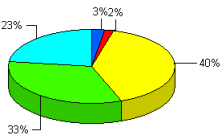
Summary of Operating Expenses

Salary, Wages and Benefits	\$41,828,218
Materials and Supplies	5,317,965
Purchased Transportation	1,043,990
Other Operating Expenses	6,157,988
Total Operating Expenses	\$54,348,161
Reconciling Cash Expenditures	\$21,264

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	0	\$1,952,751	\$1,217,598	\$2,274,951	\$2,681,531	\$8,126,831
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	179	18	\$1,952,751	\$1,217,598	\$2,274,951	\$2,681,531	\$8,126,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$53,135,876	\$12,515,492	\$8,126,831	70,687,254	7,382,495	26,775,475	685,396	0.5	221	6.1	179	1.40	23%
Demand Response	\$1,212,285	\$73,745	\$0	373,603	338,994	82,402	13,560	N/A	21	0.0	18	N/A	17%

Performance Measures

Service Efficiency

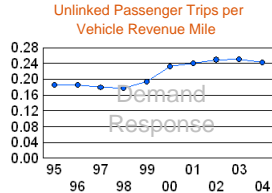
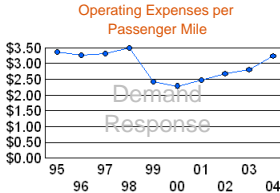
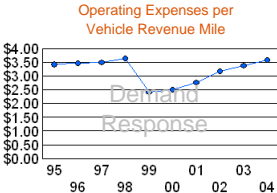
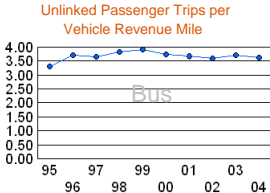
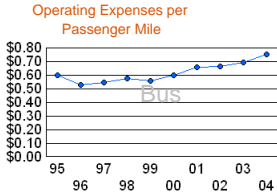
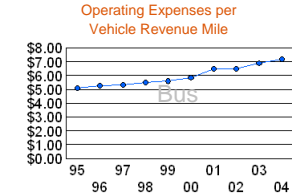
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.20	\$77.53
Demand Response	\$3.58	\$89.40

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$1.98
Demand Response	\$3.24	\$14.71

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.63	39.07
Demand Response	0.24	6.08



1 Excludes data for purchased transportation reported separately